Dewsbury Town Deal Board – Status Report 28th March 2024 Daisy Hill Neighbourhood – Thomas Fish, Field House – Peter Mason

Project Manager Project Name Funding/ Forecast/Gap	RAG Status Exec Summary for Project Progress Commencing with RAG Rationale and Route to Green	Stage Working Towards	H/L Progress in Period	A) Officer/ Political Approvals/ Sign off for next stage: B) Consultation/ Engagement/ Planning/ TRO progress:	Upcoming Key Milestones		Hot Topics/ Emerging Risks/ Opportunities
					Name	Planned Date	
Daisy Hill Neighbourhood and Field House	Continuing to report green. The structural survey for XXX has now been completed.	Acquisition Master Planning	1. Acquisition and delivery strategy for the Daisy Hill area - strategic-level conversations are ongoing with Town Centres colleagues.	Stage: Acquisition Master Planning **A) Planned Sign Offs:** Consider options around XXXXX, including not proceeding with acquisition.	Decide whether or not to proceed with acquisition of XXXXX.	Mar 24	No hot topics to note
Thomas Fish			2. Field House – contractor currently on site carrying out strip out works. Main works due to commence April 24.		Scoping and planning of wider acquisition and delivery strategy.	Mar 24	
Funding Town Fund £0.84m KC Match £4.38m Total: £5.22m Forecast: £5.22m Gap: £0				B) Planned Engagements:			
					Acquisitions Ongoing	Oct-25	

Key Milestone	Previous Forecast Date	Current Forecast Date
Next Cabinet Report – Daisy Hill Next Cabinet Report Field House		
Invitation to Tender – Field House		
Contract Award –Field House		
Planning Application Submitted		
Planning Determination		
Next Consultation Start Date		
Consultation Finish		
Estimated Start – Field House	March 23	Q1 2024
Estimated Finish - Field House	Q1 2024	Oct 2024 - TBC
Project Closure		
Stats Diversion Date		

Other Dates: Please use the rows below to add High Level Key Milestones that need to be added, also please insert more rows if required. As a general rule Less is More.

Add as Required		
Add as Required		
Add as Required		